

**Embassy of India**

**Astana**

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**Budget for Financial Year 2023-24 (FE) and 2024-25 (BE)**

(Amounts in Thousands Rupees)

S. No.	Head of Account	2023-24 (FE)	2024-25 (BE)
1	Salaries	39455	32922.48
2	Rewards	1572	1583.03
3	Allowance	71082	75100
4	LTC	26	19.05
5	Wages	124	243.67
6	Medical	435	405.64
7	Local Tours	1972	900
8	TE(Others)	5015	4820.42
9	Office Expenses	5035	2877.82
10	Motor Vehicle	0	0
11	Furniture & Fixture	115	285.06
12	Fuel & Lubricants	266	260
13	Bank and Agency changes	1328	986.4
14	Repair & Maintenance	1175	593.14
15	Other Revenue Expenditure	27	18.59
16	Adv. & Publicity	504	440.87
17	Rents, Rates & Taxes	56692	51229.18
18	Minor Civil & Electric Works	2	0
19	Info., Comp. & Tech. (ICT)	669	400
20	Digital Equipment	465	326.3
21	Swachhta Action Plan [SAP(OE)]	64	58.11
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material & Supplies	0	0
25	Machinery & Equipment	51	158.68
26	Other Fixed Assets	0	0
	<b>Total</b>	<b>186074</b>	<b>173628.44</b>

**The Budget Utilization during FY 2023-24 is as under (In thousands Rupees)**

Budget Allocation during FY 2023-24	186074
Expenditure During FY 2023-24	186023

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